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PART I.

IMPORTANT GOVERNMENT ORDERS

CHIEF SECRETARIAT.

SANCTIONING THE BUDGET ESTIMATES OF THE MYSORE CITY IMPROVEMENT TRUST BOARD FOR THE YEAR 1928-29.

READ—

Letter No. 1469, dated the 28th May 1928, from the Chairman, City Improvement Trust Board, Mysore, forwarding for sanction the budget estimates of the Trust Board for 1928-29.

ORDER No. L. 9034-39—Ml. 306-27-49, DATED 23RD JUNE 1928.

Receipts.—The income is estimated at Rs. 1,40,000 as detailed below:—

	Rs.
Opening Balance	20,000
(1) State Grant	1,00,000
(2) Contribution by the Municipal Council towards the cost of the construction of the New Municipal Office Building ..	10,000
(3) Sale proceeds of the Trust Board's properties and recovery of loans, etc..	10,000

Expenditure.—The estimated expenditure is equal to the income including the opening balance. A sum of Rs. 30,000 has been provided for acquisition work which it is proposed to carry out with slight deviations in accordance with the approved programme for the Triennium ending with the year 1928-29.

Construction Works.—The total sum provided under "Construction Works" is Rs. 81,050 the bulk of which is intended to carry out sewage and drainage works. The allotment for these works exceeds a third of the total income and a provision of Rs. 10,000 has also been made for giving house connections in sewered areas.

The establishment charges for 1928-29 according to details furnished aggregate Rs. 27,470 against a sum of Rs. 33,940 provided for the year 1927-28. It is however possible to further reduce the expenditure under this head.

A sum of Rs. 5,000 is provided for meeting the expenditure on unforeseen works which may have to be taken up from time to time and a sum of Rs. 1,400 has been provided for advances on account of drainage house connections built at the cost of house owners.

The estimates of receipts and expenditure are sanctioned as shown in the statement hereto appended.

N. MADHAVA RAO,
Chief Secretary to Government.